

## MADISON COUNTY CITIZENS SERVICES AGENCY

Post Office Box 1358 Canton, Mississippi 39046-1358 601-391-1993 or 601-855-5710 Fax: 601-391-1997

June 14, 2022

Mr. Shelton Vance, County Administrator Madison County Board of Supervisors 125 W. North St. Canton, MS 39046

Dear Mr. Vance:

I would like to extend my sincere gratitude to you, your staff and the Madison County Board of Supervisors for your support as the Executive Director of Madison County Citizens Services Agency (MCCSA). Your assistance greatly impacts the citizens of Madison County.

I would like to request a \$635,766.00 allocation from the Madison County Board of Supervisors for the FY 2022-2023. We are requesting an increase in our allocation this year because our federal match increased. These funds will be used primarily to match and leverage the federal grants. Our request is composed of non-payroll items in the amount of \$428,528.00 plus salaries and fringes of \$207,238.00 making our total request \$635,766.00.

Thank you for your attention and support. Please feel free to call me at (601) 855.5710 or (601) 813-6955 (cell) if you have any questions or if you need any additional information.

Sincerely yours

Dr. Mary Sims-Johnson, MSW, LCSW Executive Director of MCCSA

cc: Dr. Shanda Barrett, Deputy Director MCCSA Mr. Timmy Pickett, MCCSA Board Chairman

> Board of Directors Timmy Pickett - Chairman Neal Riley-Vice Chairman Will Sligh – Secretary/Treasurer Dr. Nelson Cauthen Alvin Davis Russ Latino Dr. Mary Sims-Johnson, Executive Director



## MADISON COUNTY CITIZENS SERVICES AGENCY

Post Office Box 1358 Canton, Mississippi 39046-1358 601-391-1993 or 601-855-5710 Fax: 601-391-1997

June 14, 2022

Mr. Shelton Vance, County Administrator Madison County Board of Supervisors 125 W. North St. Canton, MS 39046

Dear Mr. Vance:

I would like to thank you, your staff and the Madison County Board of Supervisors for your support to secure desperately needed office space for MCCSA at 1883 Hwy 43 South Suite-M Canton, MS. Your assistance addressed a need and it made a vision a reality, again, thank you.

I would like to request a \$153,000.00 allocation from the Madison County Board of Supervisors for the FY 2022-2023 for the maintenance of the Lease Building expenses at 1883 Hwy 43 South. Our request is composed of non-payroll items in the amount of \$153,000.00 to include internet, telephone, Rent, IT support, janitorial services, office equipment maintenance and building insurance.

Thank you for your attention and support. Please feel free to call me at (601) 855.5710 or (601) 813-6955 (cell) if you have any questions or if you need any additional information.

Sincerely yours,

Dr. Mary Sims-Johnson, MSW, LCSW Executive Director of MCCSA

cc: Dr. Shanda Barrett, Deputy Director MCCSA Mr. Timmy Pickett, MCCSA Board Chairman

> Board of Directors Timmy Pickett - Chairman Neal Riley-Vice Chairman Will Sligh – Secretary/Treasurer Dr. Nelson Cauthen Alvin Davis Russ Latino Dr. Mary Sims-Johnson, Executive Director